

**Union County**

|   | ESTIMATED RESOURCES |                   |                  |                  | ESTIMATED PERCENT |              |              |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
|   | Total               | Federal           | State            | County           | Federal           | State        | County       |
| <b>1. Public Assistance Programs</b>                |                     |                   |                  |                  |                   |              |              |
| <b>A. Division of Social Services</b>               |                     |                   |                  |                  |                   |              |              |
| 1 Work First Family Assistance                      | 835,457             | 835,457           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 2 Food and Nutrition Benefits                       | 31,979,505          | 31,979,505        | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 3 Title IV-B Adoption Assistance Payments           | 166,326             | 0                 | 124,744          | 41,582           | 0.00%             | 75.00%       | 25.00%       |
| 4 Title IV-B Adoption Vendor Payments               | 57,897              | 0                 | 43,423           | 14,474           | 0.00%             | 75.00%       | 25.00%       |
| 5 State Adoption Assistance Payments                | 153,992             | 0                 | 153,992          | 0                | 0.00%             | 100.00%      | 0.00%        |
| 6 State Adoption Vendor Payments                    | 8,692               | 0                 | 8,692            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 7 Title IV-E Adoption Assistance Payments           | 498,190             | 324,471           | 86,859           | 86,860           | 65.13%            | 17.43%       | 17.44%       |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring   | 30,704              | 15,352            | 7,676            | 7,676            | 50.00%            | 25.00%       | 25.00%       |
| 9 Title IV-E Foster Care - Standard Board Rate      | 109,821             | 71,526            | 19,148           | 19,147           | 65.13%            | 17.44%       | 17.43%       |
| 10 Title IV-E Foster Care Maximization              | 108,518             | 70,678            | 18,920           | 18,920           | 65.13%            | 17.43%       | 17.43%       |
| 11 State Foster Care Benefits Program               | 150,478             | 0                 | 75,239           | 75,239           | 0.00%             | 50.00%       | 50.00%       |
| 12 Low Income Energy Assistance Payments            | 275,564             | 275,564           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 13 Crisis Intervention Program                      | 233,047             | 233,047           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 14 Progress Energy - Energy Neighbor Fund           | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 15 Haywood Electrical - Helping Each Member Cope    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 16 Wake Electric Membership Corp. - W.E. Roundup    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 17 Piedmont Natural Gas - Share the Warmth          | 4,639               | 0                 | 4,639            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 18 Refugee Assistance Payments                      | 4,241               | 4,241             | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| <b>B. Division of Aging and Adult Services</b>      |                     |                   |                  |                  |                   |              |              |
| 19 State/County Special Assistance for Adults       | 1,622,447           | 0                 | 811,223          | 811,223          | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Services for the Blind</b>        |                     |                   |                  |                  |                   |              |              |
| 20 Special Assistance for the Blind                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| <b>D. Division of Child Development</b>             |                     |                   |                  |                  |                   |              |              |
| 21 Subsidized Child Care Program - Direct Pmts      | 6,736,270           | 5,435,159         | 1,301,111        | 0                | 80.68%            | 19.32%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b> | <b>42,975,788</b>   | <b>39,245,000</b> | <b>2,655,666</b> | <b>1,075,121</b> | <b>91.32%</b>     | <b>6.18%</b> | <b>2.50%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Union County**

|   | ESTIMATED RESOURCES |           |        |           | ESTIMATED PERCENT |        |         |
|---|---------------------|-----------|--------|-----------|-------------------|--------|---------|
|   | Total               | Federal   | State  | County    | Federal           | State  | County  |
| <b>A. Division of Social Services</b>                     |                     |           |        |           |                   |        |         |
| 22 LIEAP & CIP Administration                             | 39,781              | 39,781    | 0      | 0         | 100.00%           | 0.00%  | 0.00%   |
| 23 Food/Nutrition Services Program Administration         | 1,773,081           | 886,541   | 0      | 886,541   | 50.00%            | 0.00%  | 50.00%  |
| 24 Food & Nutrition Incentive Fraud Collections           | 31,610              | 31,610    | 0      | 0         | 100.00%           | 0.00%  | 0.00%   |
| 25 Electronic Benefit Transfer E-Funds Cost               | 52,151              | 26,076    | 0      | 26,076    | 50.00%            | 0.00%  | 50.00%  |
| 26 Food and Nutrition Services EBT Call Center            | 14,884              | 7,442     | 0      | 7,442     | 50.00%            | 0.00%  | 50.00%  |
| 27 Refugee Assistance Administration                      | 0                   | 0         | 0      | 0         | 0.00%             | 0.00%  | 0.00%   |
| <b>B. Division of Aging and Adult Services</b>            |                     |           |        |           |                   |        |         |
| 28 State/County Special Assistance Administration         | 92,201              | 0         | 0      | 92,201    | 0.00%             | 0.00%  | 100.00% |
| <b>C. Division of Child Development</b>                   |                     |           |        |           |                   |        |         |
| 29 Subsidized Child Care Program - Service Support        | 340,567             | 340,567   | 0      | 0         | 100.00%           | 0.00%  | 0.00%   |
| <b>D. Division of Medical Assistance</b>                  |                     |           |        |           |                   |        |         |
| 30 Medicaid (Title XIX) Administration                    | 3,367,460           | 1,683,730 | 0      | 1,683,730 | 50.00%            | 0.00%  | 50.00%  |
| 31 Medicaid Expansion                                     | 33,972              | 16,986    | 16,986 | 0         | 50.00%            | 50.00% | 0.00%   |
| <b>Total Cost For 2. Public Assistance Administration</b> |                     |           |        |           |                   |        |         |
|   | 5,745,708           | 3,032,732 | 16,986 | 2,695,990 | 52.78%            | 0.30%  | 46.92%  |

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|   |         |         |        |         |         |        |        |
|---|---------|---------|--------|---------|---------|--------|--------|
| 32 SSBG Services - Federal & State            | 424,026 | 286,794 | 29,806 | 107,426 | 67.64%  | 7.03%  | 25.33% |
| 33 TANF Transferred to SSBG                   | 72,869  | 54,652  | 0      | 18,217  | 75.00%  | 0.00%  | 25.00% |
| 34 Chafee Foster Care Independence (NC LINKS) | 17,250  | 13,800  | 3,450  | 0       | 80.00%  | 20.00% | 0.00%  |
| 35 Child Protective Services - IV-E           | 362,632 | 181,316 | 90,658 | 90,658  | 50.00%  | 25.00% | 25.00% |
| 36 Child Protective Services - State          | 0       | 0       | 0      | 0       | 0.00%   | 0.00%  | 0.00%  |
| 37 Permanency Planning Regular                | 60,099  | 43,271  | 0      | 16,828  | 72.00%  | 0.00%  | 28.00% |
| 38 Permanency Planning Special                | 17,840  | 12,845  | 0      | 4,995   | 72.00%  | 0.00%  | 28.00% |
| 39 Family Reunification                       | 0       | 0       | 0      | 0       | 0.00%   | 0.00%  | 0.00%  |
| 40 Foster Care/Adoptions - State              | 0       | 0       | 0      | 0       | 0.00%   | 0.00%  | 0.00%  |
| 41 TANF Child Welfare Workers for Local DSS   | 71,019  | 71,019  | 0      | 0       | 100.00% | 0.00%  | 0.00%  |
| 42 IV-E Admin Foster Care 50%Fed-50%Co        | 487,349 | 243,675 | 0      | 243,674 | 50.00%  | 0.00%  | 50.00% |

**Union County**

|  | ESTIMATED RESOURCES |            |           |           | ESTIMATED PERCENT |         |        |
|--|---------------------|------------|-----------|-----------|-------------------|---------|--------|
|  | Total               | Federal    | State     | County    | Federal           | State   | County |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 24,553              | 18,415     | 0         | 6,138     | 75.00%            | 0.00%   | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co              | 172,637             | 86,319     | 0         | 86,318    | 50.00%            | 0.00%   | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co    | 1,760               | 1,320      | 0         | 440       | 75.00%            | 0.00%   | 25.00% |
| 46 Child & Family Teams                          | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 47 Monthly Caseworker Visits                     | 9,385               | 9,385      | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 48 Child Support Enforcement Services (IV-D)     | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 49 Offset -- IV-D Incentive                      | 166,622             | 166,622    | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 50 Food and Nutrition - Workfare                 | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 51 Food and Nutrition - Employment & Training    | 4,325               | 2,163      | 0         | 2,163     | 50.00%            | 0.00%   | 50.00% |
| 52 Work First County Block Grant                 | 2,782,909           | 1,636,961  | 0         | 1,145,948 | 58.82%            | 0.00%   | 41.18% |
| 53 Work First Functional Assessment              | 9,500               | 9,500      | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 54 TANF Domestic Violence                        | 31,591              | 31,591     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>   |                     |            |           |           |                   |         |        |
| 55 State In-Home Services Fund                   | 18,889              | 16,528     | 0         | 2,361     | 87.50%            | 0.00%   | 12.50% |
| 56 Adult Day Care Federal & State                | 128,360             | 60,933     | 51,382    | 16,045    | 47.47%            | 40.03%  | 12.50% |
| 57 Adult Care Home Case Management Services      | 48,700              | 24,350     | 12,175    | 12,175    | 50.00%            | 25.00%  | 25.00% |
| 58 Adult Protective Services - State             | 34,161              | 0          | 34,161    | 0         | 0.00%             | 100.00% | 0.00%  |
| 59 Adult Homes Specialist                        | 36,458              | 18,229     | 14,583    | 3,646     | 50.00%            | 40.00%  | 10.00% |
| <b>Total Cost For 3. Services Programs</b>       | 4,982,934           | 2,989,688  | 236,215   | 1,757,031 | 60.00%            | 4.74%   | 35.26% |
| Note that the totals may be off due to rounding. |                     |            |           |           |                   |         |        |
| <b>Grand Total</b>                               |                     |            |           |           |                   |         |        |
| <b>All Programs and Administration</b>           | 53,704,429          | 45,267,419 | 2,908,867 | 5,528,142 | 84.29%            | 5.42%   | 10.29% |